

Organizational Excellence

FISCAL YEAR 2022-2023*
AT A GLANCE

FINANCIAL STRENGTH

Number of
Employees – 915

Number of Service Locations
– 23

Total Operating
Budget – \$113,800,000
(million)

Average Annual
Growth – 9.4%

INNOVATIVE SERVICES

62,471 prevention
service contacts annually

Over 920 children
served in 0-5

597 clients
16-25 years old were
served in our Transitional
Aged Youth Programs with
94% achieving a stable living
status

99% of prevention
participants indicated
that they benefitted from
services

*Fiscal Year is July 1-June 30



Helping Others Soar



PREFERRED EMPLOYER

Employee satisfaction

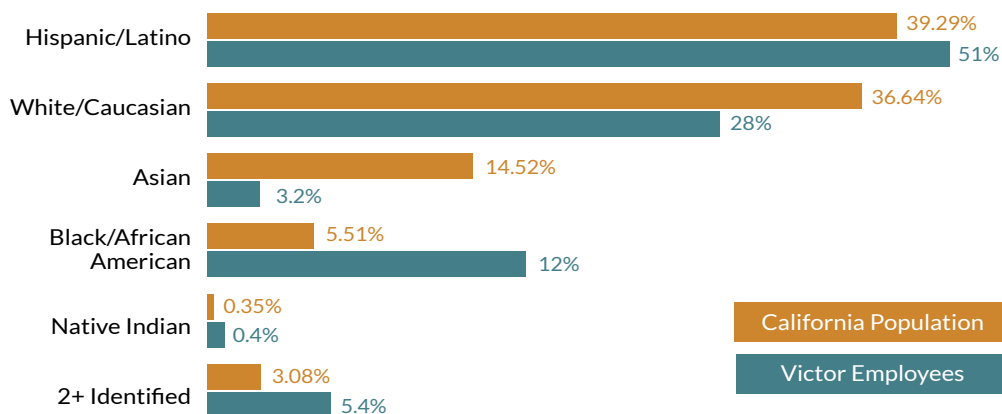
- 97% of employees express satisfaction in their current role
- \$31,000 spent for employee educational assistance
- \$428,978 spent annually to support employee development and training
- \$365,000 awarded for Education Scholarships, Stipends and Loan Repayments
- High satisfaction with employee benefits package

Length of Employee Tenure

- 29% of employees have long tenures with Victor
 - » 19% of employees have been with us over 5 years
 - » 5% of employees have been with us over 10 years
 - » 5% of employees have been with us over 15 years

Management & Leadership Development

- More than 580 hours of staff development training were delivered to 1005 attendees including:
 - » Management Development
 - » Leadership Development
 - » Strategic Priorities
 - » Monthly site trainings
- 98% overall satisfaction across multiple training modalities
- 65 employees were promoted internally in the past year



HERE AT VICTOR

We believe in using our strengths and resources to improve the lives of our clients, one step at a time.

We believe that helping others soar is both a gift and a responsibility

We believe in valuing our employees through respect, support and listening

We believe in measuring all the work that we do against our mission

We believe our values of Teamwork, Excellence, Adaptability, Mission-driven (T.E.A.M.) define who we are and guide all of our behaviors and decisions